

Scheme-wise Budget & Expenditure (Plan Schemes) 2012-13
Welfare of Scheduled Castes & Backward Classes Department. Haryana

Sr. No.	Name of Schemes	Approved Budget	Exp upto 30.09.2012	%age	Remarks
1	2	3	4	5	
State Plan Schemes					
1	Dr. Ambedkar Medhavi Chhattar Yojna.	1800.00	118.89	6.61	
2	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations.	0.60	0.00	0.00	
3	Anusuchit Jati Chhattra Uchh Shiksha Prostsahan Yojana.	40.00	0.17	0.43	
4	Up-gradation of the typing & Data Entry skill of the SC/BC unemployed youth through computer.	100.00	17.47	17.47	
5	Financial Assistance for Higher Competitive Entrance Exam for SC Students	225.00	0.00	0.00	
6	Research & Studies	10.00	0.00	0.00	
7	Girls / Boys Hostel	90.00	0.00	0.00	
8	Financial Assistance for training to SC candidates in un-organised sector through private institutions.	0.20	0.00	0.00	
9	Creation of employment generation opportunities by setting up employment oriented institutes.	0.20	0.00	0.00	
10	Construction of hostels for OBC boys/girls	70.00	70.00	100.00	
11	Financial Assistance to institutions/socities belonging to SC &BC.	50.00	0.00	0.00	
12	Subsidy for Administrative Expenses to Haryana BC & EWS Kalyan Nigam	135.00	125.00	92.59	
13	Administrative subsidy to HSCF & DC	435.00	425.00	97.70	
14	Housing finance for Backward Classes & Minorities.	170.00	0.00	0.00	
15	Housing Scheme for SC & DT	2206.00	803.90	36.44	
16	Indira Gandhi Priyadarshani Viwah Shagun Yojna.	5000.00	5330.00	106.60	
17	Tailoring Training to S.C. Widows/ Destitute Women / Girls	94.00	4.44	4.72	
18	Information Technology	14.00	3.34	23.86	
19	Head Quarter Staff	30.00	10.25	34.17	
20	Machinery for implementation of PCR Act	0.00			
i)	Debates & Seminars on removal of Untouchability.	2.50	0.02	0.80	
ii)	Encouragement Award to Panchayats for their outstanding work.	42.00	2.00	4.76	
iii)	Publicity of Schemes	40.00	8.04	20.10	
iv)	Legal Assistance	2.50	0.34	13.60	
v)	Incentive for inter caste marriage	80.00	12.00	15.00	
vi)	Monetary relief to the victims of atrocities	100.00	12.37	12.37	
20	Share Capital to HSCFDC	163.00	0.00	0.00	
21	Share Capital to Haryana B.C & EWS Kalyan Nigam	100.00	0.00	0.00	
	G.Total	11000.00	6943.23	63.12	

Scheme-wise Budget and Expenditure (PLAN SCHEMES) 2012-13					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
(Rs. in Lakhs)					
Sr. No.	Name of Schemes	Approved Budget (Central	Exp upto 30.09.2012	%age	Remarks
1	2	3	4	5	6
	100% Central Sponsored Schemes				
1	Post-Matric Scholarship to SC Students	4000.00	0.00	0.00	
2	Post Matric Scholarship to SC students	150.00	0.00	0.00	
3	Upgradation of Merit SC/ST Students	40.00	5.40	0.00	
4	Special Central Assistance Scheme				
i	Subsidy for traditional schemes such as dairy, piggyery & other schemes.	1197.50	0.00	0.00	
ii	SVP street Lighting system in villages with 50% more concentration of SCs	500.00	0.00	0.00	
5	Free coaching for S.C. & O.B.C. students	0.00	0.00	0.00	
6	Babu Jagjivan Ram Chhatrawas Yojna	200.00	0.00	0.00	
	Total	6087.50	5.40	0.09	
	50:50 Share basis Schemes				
7	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations	0.60	0.00	0.00	
8	Girls / Boys Hostel	90.00	0.00	0.00	
10	Construction of hostels for OBC boys/girls	70.00	70.00	100.00	
11	Machinery for implementation of PCR Act				
i)	Debates & Seminars on removal of Untouchability.	2.50	0.03	1.20	
ii)	Encouragement Award to Panchayats for their outstanding work.	42.00	2.00	4.76	
iii)	Publicity of Schemes	40.00	8.03	20.08	
iv)	Legal Assistance	2.50	0.34	13.60	
v)	Incentive for inter caste marriage	80.00	12.00	15.00	
vi)	Monetary relief to the victims of atrocities	100.00	12.37	12.37	
	Total	427.60	104.77	24.50	
	G.Total	6515.10	110.17	1.69	

**Scheme-wise Budget & Expenditure (Non- Plan Schemes) 2012-13
Welfare of Scheduled Castes & Backward Classes Department. Haryana**

(Rs. in Lakhs)					
Sr.No.	Name of scheme	Approved Budget	Exp upto 30.09.2012	%age	Remarks
1	2	3	4	5	6
1	Post Matric Scholarship to SC students	12173.02	639.23	5.25	
2	Post Matric Scholarship to BC students	855.00	0.00	0.00	
3	Pre-matric Scholarship to children whose parents are engaged in unclean occupation.	75.00	2.62	3.49	
	G.Total	13103.02	641.85	4.90	