

ANNEXURE-B

PROGRESS SINCE INCEPTION UNDER VARIOUS SCHEMES

SOCIAL DEVELOPMENT

Indira Gandhi Priyadarshini Vivah Shagun Yojna

Under this scheme, Rs. 5000.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Budget Approved	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
2005-06	969.66	1526.05	15289
2006-07	1855.00	2226.03	19523
2007-08	2082.60	2216.91	19239
2008-09	2401.90	1968.98	16907
2009-10	2400.00	3131.79	26499
2010-11	3318.40	3318.38	17285
2011-12	3863.37	3842.31	15108
Total	16890.93	18230.45	129850

Housing scheme for Scheduled Castes and Denotified Tribes

Under this scheme, Rs. 2206.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1966-67	0.11	0.11	12
1967-68	0.12	0.12	13
1968-69	0.37	0.37	41
1969-70	1.20	0.99	111
1970-71	1.49	1.49	166
1971-72	1.80	0.09	10
1972-73	0.90	0.90	100
1973-74	5.75	5.74	638
1974-75	5.00	5.00	250
1975-76	8.32	8.30	415
1976-77	8.82	8.82	441
1977-78	18.48	18.48	574
1978-79	12.90	12.98	649
1979-80	8.20	-	-
1980-81	25.00	25.00	1,500
1981-82	39.00	39.00	2,300
1982-83	29.00	29.00	1,133

1983-84	29.00	29.00	1,450
1984-85	45.82	45.82	2,291
1985-86	75.08	75.08	3,754
1986-87	54.00	54.00	2,100
1987-88	56.00	56.00	2,800
1988-89	56.00	56.00	1,120
1989-90	80.00	80.00	1,600
1990-91	111.15	111.15	2,223
1991-92	92.00	92.00	1,840
1992-93	92.00	92.00	1,840
1993-94	95.00	95.00	1,904
1994-95	95.20	95.20	1,904
1995-96	100.00	100.00	2,000
1996-97	105.00	105.00	2,100
1997-98	112.00	112.00	2,240
1998-99	100.00	100.50	2,010
1999-00	70.00	70.00	1,400
2000-01	70.00	70.00	1,400
2001-02	70.00	69.80	698
2002-03	70.00	69.80	698
2003-04	70.00	69.80	698
2004-05	70.00	70.50	705

2005-06	160.00	134.20	1342
2006-07	200.00	556.41	1798
2007-08	1000.00	1382.70	3743
2008-09	2000.00	810.00	2428
2009-10	1800.00	3036.80	7868
2010-11	2000.00	1997.20	4664
2011-12	2500.00	2262.70	5136
Total	11544.71	11991.66	70,687

Incentive for Inter- Caste Marriages

Under this scheme, Rs. 160.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1984-85	45,000	45,000	9
1985-86	25,000	25,000	5
1986-87	30,000	30,000	6
1987-88	15,000	15,000	3
1988-89	20,000	20,000	4
1989-90	20,000	20,000	4
1990-91	20,000	20,000	4

1991-92	40,000	40,000	8
1992-93	15,000	15,000	3
1993-94	50,000	15,000	3
1994-95	5,000	2000	1
1995-96	40,000	10,000	2
1996-97	50,000	1,20,000	6
1997-98	1,00,000	2,25,000	9
1998-99	2,00,000	3,50,000	14
1999-00	2,00,000	2,00,000	8
2000-01	3,00,000	3,25,000	13
2001-02	4,50,000	3,25,000	13
2002-03	5,00,000	5,00,000	20
2003-04	7,00,000	6,50,000	26
2004-05	5,00,000	6,75,000	27
2005-06	9,00,000	10.50	42
2006-07	9,00,000	10.50	42

2007-08	40,00,000	60.50	121
2008-09	40,00,000	47.00	94
2009-10	40,00,000	56.50	113
2010-11	80,00,000	86.50	173
2011-12	160.00	111.00	222
Total	425,407.00	527,413.5	995

Encouragement Award to Panchayats

Under this scheme, Rs. 84.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF Panchayats
1992-93	4.50	4.25	-
1993-94	8.00	7.85	157
1994-95	5.65	5.14	75
1995-96	8.40	6.85	125
1996-97	7.28	7.24	112
1997-98	8.00	7.78	112
1998-99	7.60	7.37	110
1999-00	2.00	3.01	45
2000-01	1.90	2.00	38
2001-02	0.35	0.35	7

2002-03	4.00	1.00	-
2003-04	2.90	2.48	38
2004-05	6.00	2.60	41
2005-06	41.80	36.60	73
2006-07	16.00	15.84	84
2007-08	30.00	29.50	59
2008-09	25.00	17.50	35
2009-10	50.00	25.50	51
2010-11	200.00	48.00	96
2011-12	84.00	70.00	140
Total	513.38	300.86	617

Monetary Relief to the Victim of Atrocities

Under this scheme, Rs. 200.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1984-85	0.94	0.94	74
1985-86	1.98	1.98	59
1986-87	1.59	1.59	35
1987-88	1.38	1.42	34
1988-89	1.51	1.46	29
1989-90	1.38	1.38	36

1990-91	2.00	1.99	72
1991-92	3.14	3.14	107
1992-93	2.00	1.38	20
1993-94	2.00	2.76	36
1994-95	3.46	2.66	34
1995-96	32.00	1.82	31
1996-97	9.22	8.92	50
1997-98	16.00	21.10	68
1998-99	30.00	17.60	63
1999-00	25.40	21.43	105
2000-01	22.28	21.89	79
2001-02	30.30	23.87	88
2002-03	50.00	48.23	162
2003-04	33.10	27.70	120
2004-05	38.00	17.56	64
2005-06	107.94	152.60	132
2006-07	54.00	43.63	326
2007-08	92.00	21.66	70
2008-09	92.00	29.25	95
2009-10	100.00	27.88	128
2010-11	100.00	80.25	171
2011-12	200.00	66.44	204
Total	1053.62	652.53	2492

Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes:-

Under this scheme, Rs. 50.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF INSTITUTIONS/SOCIETIES
2010-11	30.00	30.00	32
2011-12	50.00	50.00	45
Total	80.00	80.00	77

EDUCATIONAL DEVELOPMENT

Dr. Ambedkar Medhavi Chhattar Yojna

Under this scheme, scholarships ranging from Rs.4000 to Rs.12,000 p.a is given in 9th, 11th and 1st year of graduation and Post-graduation Classes. Under this scheme, Rs. 1800.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
2005-06	300.00	149.50	1495
2006-07	600.00	410.90	4109
2007-08	700.00	915.40	9154
2008-09	1350.00	1233.90	12339
2009-10	1000.00	984.24	10855
2010-11	1700.00	932.92	12730
2011-12	1600.00	1541.72	19175
Total	7250	6168.58	69857

Annusuchit Jati Chhatra Uchch Shiksha Protsahan Yojna

Under this scheme, Rs. 40.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
2009-10	100.00	24.21	306
2010-11	50.00	13.37	165
2011-12	20.00	6.51	20
Total	170	44.09	491

Post Matric Scholarship Scheme for SC students

Under this scheme, Rs. 4848.02 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1966-67	0.28	0.28	-
1967-68	2.50	2.50	-
1968-69	7.65	7.65	-
1969-70	0.50	4.00	24,10
1970-71	1.40	4.57	-
1971-72	6.45	8.96	2,012
1972-73	6.10	14.45	2,594
1973-74	17.00	13.39	2,341
1974-75	16.00	37.04	4,210
1975-76	31.79	31.79	3,510
1976-77	32.03	32.03	3,682

1977-78	38.03	36.23	4,000
1978-79	36.49	36.37	4,643
1979-80	39.11	39.11	4,753
1980-81	43.22	41.25	4,756
1981-82	57.25	57.25	6,100
1982-83	59.50	59.87	6,272
1983-84	79.50	79.50	6,939
1984-85	79.75	79.65	2,260
1985-86	81.10	81.04	7,299
1986-87	86.95	87.13	7,294
1987-88	88.00	87.43	7,201
1988-89	107.04	106.64	7,600
1989-90	102.52	102.76	8,761
1990-91	109.24	107.85	8,468
1991-92	148.52	147.68	10,959
1992-93	167.52	165.52	12,084
1993-94	172.52	1680.1	12,304
1994-95	192.52	122.09	6,584
1995-96	132.52	116.42	7,882
1996-97	222.52	184.54	11,634
1997-98	222.52	198.45	11,187
1998-99	206.65	159.42	9,500

1999-00	229.88	229.45	10,642
2000-01	293.00	290.41	13,228
2001-02	401.65	401.15	15,480
2002-03	335.30	410.95	15,918
2003-04	425.80	412.51	15,936
2004-05	820.02	669.18	15,510
2005-06	820.02	813.73	17350
2006-07	1145.80	977.97	18648
2007-08	1277.97	1256.45	24512
2008-09	1578.00	1569.58	26620
2009-10	1800.00	3647.25	30995
2010-11	10800.24	8642.07	61339
2011-12	15000.00	12120.63	67012
Total	37522.37	35374.29	520019

Post Matric Scholarship Scheme for BC students.

Under this scheme, Rs. 150.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
2007-08	900.00	182.02	8894
2008-09	900.00	438.35	28705
2009-10	644.21	492.78	35766
2010-11	3000.00	405.97	30120
2011-12	4200.00	844.48	53854
Total	9644.21	2363.60	157339

Babu Jagjivan Ram Chhatrawas Yojna.

Under this scheme, Rs. 200.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF Hostels
1981-82	1.38	1.38	1
1982-83	2.83	2.83	4
1983-84	5.16	5.16	4
1984-85	10.00	3.82	3
1985-86	3.56	3.55	4
1986-87	5.00	0.70	4
1987-88	5.00	4.99	6
1988-89	6.61	6.60	8
1989-90	0.56	0.56	1
1990-91	2.65	2.65	4
1991-92	5.00	-	1
1992-93	9.00	7.28	-
1993-94	5.00	-	-
1994-95	4.00	3.64	1
1995-96	3.64	3.64	1
1996-97	10.00	10.00	2
1997-98	5.00	-	-
1998-99	10.00	8.00	1

1999-00	60.00	60.00	2
2000-01	1.00	-	-
2001-02	400.00	62.00	4
2002-03	50.00	46.54	2
2003-04	60.00	60.00	3
2004-05	60.00	46.00	3
2005-06	200.00	162.00	5
2006-07	160.00	88.09	7
2007-08	400.00	61.82	4
2008-09	200.00	187.50	1
2009-10	400.00	190.56	2
2010-11	300.00	544.99	3
2011-12	290.00	0	0
Total	2675.39	1449.5	34

ECONOMIC DEVELOPMENT

Tailoring Training to Scheduled Caste Widows/Destitute Women/girls.

Under this scheme, Rs. 94.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1974-75	0.62	0.53	153

1975-76	0.52	0.46	144
1976-77	0.74	0.71	-
1977-78	0.80	0.50	-
1978-79	0.98	0.90	106
1979-80	0.46	0.48	106
1980-81	0.84	0.82	88
1981-82	0.56	0.56	79
1982-83	1.16	1.64	98
1983-84	2.05	2.04	144
1984-85	2.54	2.47	192
1985-86	3.62	3.20	260
1986-87	8.40	8.36	570
1987-88	10.45	10.08	570
1988-89	10.47	10.49	573
1989-90	9.85	9.68	743
1990-91	22.55	22.48	603
1991-92	43.77	43.36	1483
1992-93	59.96	65.03	1487
1993-94	74.00	68.44	1685
1994-95	90.00	89.21	2080
1995-96	104.00	102.48	2080
1996-97	137.00	135.77	2144

1997-98	80.00	81.65	2160
1998-99	103.00	95.33	2155
1999-00	95.00	92.80	2160
2000-01	85.00	90.53	2160
2001-02	95.20	91.35	2160
2002-03	40.00	32.47	2160
2003-04	30.50	28.75	2160
2004-05	30.00	27.64	1740
2005-06	30.00	28.23	1740
2006-07	30.00	29.50	1740
2007-08	32.00	30.60	1740
2008-09	55.00	5.71	1720
2009-10	77.30	102.98	2100
2010-11	140.00	67.78	2075
2011-12	134.00	41.24	2075
Total	1642.34	1426.25	45136

Financial Assistance for Higher Competitive entrance examinations to SC/BC candidates through private institutions.

Under this scheme, Rs. 225.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1990-91	0.35	0.34	46
1991-92	2.10	2.00	130
1992-93	3.00	2.47	324
1993-94	3.00	2.91	53
1994-95	3.00	2.39	44
1995-96	3.00	1.03	26
1996-97	1.50	1.14	39
1997-98	3.00	0.96	36
1998-99	1.00	0.43	15
1999-00	1.00	1.21	40
2000-01	1.50	1.50	50
2001-02	1.00	0.98	36
2002-03	1.00	0.31	12
2003-04	0.50	0.16	05
2004-05	1.00	0.06	02
2005-06	0.30	0.11	03
2006-07	0.30	0.30	9

2007-08	2.00	1.96	23
2008-09	18.50	18.50	268
2009-10	18.00	5.20	76
2010-11	70.00	70.00	3600
2011-12	425.00	420.25	5708
Total	560.05	534.21	10545

Creation of Employment Generation Opportunities by setting up Employment Oriented Institutes/ Training Programmes.

Under this scheme, Rs. 0.20 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO.OF INSTITUTIONS/SOCIETIES
2008-09	400.00	400.00	--
2009-10	500.00	500.00	--
2010-11	100.00	100.00	1236
2011-12	50.00	50.00	--
Total	1050.00	1050.00	1236

Up-gradation of the Typing and Data Entry Skill of the SC/BC Unemployed Youth through Computer Training

Under this scheme, Rs. 100.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
2008-09	40.00	39.49	--
2009-10	50.00	47.02	180
2010-11	50.00	46.45	180
2011-12	50.00	47.56	225
Total	190.00	180.52	585

Legal Aid to Scheduled Castes and Vimukat Jatis

Under this scheme, Rs. 5.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1966-67	1.00	0.02	0
1967-68	1.00	0.05	0
1968-69	0.12	0.02	0
1969-70	0.10	0.06	216
1970-71	0.25	0.03	100
1971-72	0.15	Nil	0
1972-73	0.10	0.04	0
1973-74	0.09	0.03	0
1974-75	0.05	0.01	35
1975-76	0.02	0.01	30

1976-77	0.03	0.02	32
1977-78	0.02	0.01	11
1978-79	0.03	0.03	10
1979-80	0.02	0.02	22
1980-81	0.03	0.03	35
1981-82	0.06	0.06	36
1982-83	0.10	0.04	33
1983-84	0.05	0.05	32
1984-85	0.29	0.29	135
1985-86	0.18	0.18	79
1986-87	0.28	0.28	111
1987-88	0.29	0.27	117
1988-89	0.33	0.30	73
1989-90	0.21	0.21	38
1990-91	0.33	0.31	68
1991-92	0.60	0.38	92
1992-93	0.60	0.38	72
1993-94	0.50	0.18	22
1994-95	0.40	0.18	38
1995-96	0.56	0.06	12
1996-97	0.80	0.18	36
1997-98	0.40	0.25	37

1998-99	0.80	0.20	26
1999-00	0.40	0.02	1
2000-01	0.02	0.02	5
2001-02	0.20	0.05	9
2002-03	1.00	0.10	40
2003-04	1.00	0.10	12
2004-05	1.00	0.04	6
2005-06	0.26	0.17	29
2006-07	1.00	0.12	24
2007-08	4.00	0.13	26
2008-09	4.00	0.00	0
2009-10	4.00	0.26	11
2010-11	4.00	0.39	18
2011-12	5.00	1.30	50
Total	35.67	6.70	1779

Prevention of Atrocities Act, 1989

Under this scheme, Rs. 200.00 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
1984-85	0.94	0.94	74
1985-86	1.98	1.98	59
1986-87	1.59	1.59	35
1987-88	1.38	1.42	34

1988-89	1.51	1.46	29
1989-90	1.38	1.38	36
1990-91	2.00	1.99	72
1991-92	3.14	3.14	107
1992-93	2.00	1.38	20
1993-94	2.00	2.76	36
1994-95	3.46	2.66	34
1995-96	32.00	1.82	31
1996-97	9.22	8.92	50
1997-98	16.00	21.10	68
1998-99	30.00	17.60	63
1999-00	25.40	21.43	105
2000-01	22.28	21.89	79
2001-02	30.30	23.87	88
2002-03	50.00	48.23	162
2003-04	33.10	27.70	120
2004-05	38.00	17.56	64
2005-06	107.94	152.60	132
2006-07	54.00	43.63	326
2007-08	92.00	21.66	47
2008-09	92.00	14.61	47
2009-10	100.00	27.88	129
2010-11	100.00	80.23	171
2011-12	200.00	64.44	204

Total	1053.62	635.87	2422
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Financial Assistance for training to Scheduled Caste candidates in un-organized sector through private institutions

Under this scheme, Rs. 0.20 lacs have been earmarked for the year 2012-13. The progress under this scheme is as under:-

YEAR	Approved Outlay	EXPENDITURE (Rs. in lacs)	NO. OF BENEFICIARIES
2009-10	150.00	41.86	1040
2010-11	0.10	-	-
2011-12	0.10	-	-
Total	150.20	41.86	1040