

30.9.2012														30.9.2012																			
Sr. No.	Name of District	Post Metric Scholarship SC Non Plan		Post Metric Scholarship SC Plan		Post Metric Scholarship BC Non-Plan		Housing Scheme SC		Housing Scheme VJ		Indira Priyadarshani Vivah Shagun Yojna		Dr. Ambedkar Madhavi Chhatra Yojna.		Sr. No.	Name of District	Anusuchit jati chhatra Uchh Siksha Protsahan		Inter Caste Marriage		Monitary Relief		Debate & Seminar		Panchayat		Legal		Tailoring Training		Upgradation of typing	
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.			Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	Ambala	12000000	2061392	0	0	2000000	0	15000000	0	11000000	0	59000000	35499500	50000000	9000	1	Ambala	100000	0	100000.00	100000	108750	6250	5000	0	100000	0	0	0	50000	0	300000	37937
2	Bhiwani	12000000	6894391	0	0	3000000	0	15000000	12350000	12000000	12000000	45500000	38581900	120000000	0	2	Bhiwani	100000	0	150000.00	50000	420000	300000	5000	0	100000	100000	0	0	100000	0	300000	0
3	Faridabad	7000000	266560	0	0	1500000	0	7600000	0	700000	0	20000000	15397000	20000000	0	3	Faridabad	100000	0	100000.00	0	550000	375000	5000	0	100000	0	0	0	100000	0	0	0
4	Fatehabad	7000000	0	0	0	1500000	0	9000000	9000000	1100000	1000000	44500000	39493000	40000000	16000	4	Fatehabad	50000	0	100000.00	0	200000	50000	5000	0	100000	0	0	0	100000	0	0	0
5	Gurgaon	7000000	84415	0	0	1500000	0	6000000	0	700000	0	15000000	7623000	50000000	429000	5	Gurgaon	100000	0	100000.00	50000	235000	60000	5000	0	100000	0	0	0	125000	0	0	0
6	Hisar	28000000	7998557	0	0	4000000	0	15000000	15000000	15000000	450000	69000000	52799000	100000000	4241000	6	Hisar	100000	0	100000.00	0	1405000	88524	5000	0	100000	0	0	0	200000	0	300000	0
7	Jhajjar	8000000	2361342	0	0	1200000	0	6500000	5790000	800000	0	21000000	13698000	80000000	40000	7	Jhajjar	100000	0	150000.00	0	300000	0	5000	5000	100000	0	0	0	125000	0	0	0
8	Jind	7000000	1993347	0	0	1000000	0	10000000	0	1200000	0	50300000	30293000	80000000	430000	8	Jind	100000	17000	100000.00	0	1450000	0	5000	0	100000	0	0	0	200000	0	0	0
9	Kaithal	6000000	1996717	0	0	1000000	0	8000000	0	1200000	0	52500000	41862100	50000000	160000	9	Kaithal	50000	0	100000.00	0	865000	0	5000	0	100000	0	0	0	125000	0	0	0
10	Karnal	7000000	22350	0	0	2000000	0	11000000	0	1100000	0	36500000	24498500	60000000	59000	10	Karnal	100000	0	650000.00	275000	40000	5000	5000	0	100000	0	0	0	90000	0	300000	3895
11	Kurukshetra	18000000	5226302	0	0	4000000	0	7400000	0	800000	0	50500000	37707500	50000000	1217000	11	Kurukshetra	100000	0	200000.00	200000	266250	141250	5000	0	100000	100000	0	0	80000	0	0	0
12	Mewat	5800000	0	0	0	500000	0	4000000	0	30000	0	20000000	9961000	12000000	0	12	Mewat	50000	0	100000.00	50000	150000	31250	5000	0	100000	0	0	0	75000	0	0	0
13	Narnaul	27000000	16991351	0	0	6000000	0	5500000	3000000	600000	0	31500000	19947500	80000000	4462000	13	Narnaul	100000	0	100000.00	0	275000	97500	5000	0	100000	0	0	0	100000	0	0	0
14	Panchkula	6000000	1999200	0	0	500000	0	3000000	1100000	300000	0	10000000	2788000	50000000	371940	14	Panchkula	100000	0	200000.00	200000	50000	0	5000	0	100000	0	0	0	100000	0	0	0
15	Palwal	6000000	0	0	0	500000	0	6000000	6000000	700000	700000	39500000	28643000	50000000	0	15	Palwal	50000	0	100000.00	50000	800000	0	5000	0	100000	100000	0	0	50000	116424	0	0
16	Panipat	7000000	0	0	0	1700000	0	8000000	140000	700000	550000	20500000	10894000	50000000	0	16	Panipat	100000	0	100000.00	100000	850000	750000	5000	0	100000	0	0	0	90000	0	0	0
17	Rewari	12000000	1988030	0	0	2500000	0	6000000	0	700000	0	27500000	16776000	100000000	454000	17	Rewari	50000	0	100000.00	0	250000	15000	5000	0	100000	0	0	0	120000	0	200000	96099
18	Rohatk	18000000	337086	0	0	3500000	0	8000000	2860000	800000	0	32500000	19843000	60000000	0	18	Rohatk	100000	0	400000.00	300000	650000	150000	5000	0	100000	100000	70000	68500	125000	0	200000	94495
19	Sirsa	12000000	700445	0	0	900000	0	15000000	11850000	1500000	4650000	51000000	35060000	50000000	0	19	Sirsa	50000	0	300000.00	250000	250000.00	143750	5000	0	100000	0	0	0	80000	327888	0	0
20	Sonapat	8000000	2050027	0	0	4000000	0	10500000	4750000	1000000	0	26200000	17369000	50000000	0	20	Sonapat	100000	0	150000.00	100000	350000	210000	5000	0	100000	0	0	0	250000	0	0	0
21	Y. Nagar	7000000	1019370	0	0	3000000	0	10000000	0	1100000	0	57500000	34265500	50000000	0	21	Y. Nagar	50000	0	300000.00	300000	300000	15000	5000	0	100000	0	0	0	95000	0	0	0
Total		227800000	53985882	0	0	45800000	0	186500000	71840000	19100000	8550000	1312999506	532999500	125200000	11888940	Total	1750000	17000	3700000	2400000	10000000	2473524	105000	5000	2100000	400000	70000	68500	2380000	444312	1600000	232426	

30.9.2012					
	Post Metric Scholarship SC	Post Metric	Post Metric Scholarship BC Non-Plan	Pre Metric NoN Plan	Up-Gradation of MERIT
Higher Edu	42000000	9937400	25000000		0
Tech Edu	280000000				0
ITI	25000000				0
Sec Edu	0				0
Primary	0	0.00	0.00	0.00	0
Total	347000000	9937400			0
G.Total	574800000	63923282	0.00	0.00	45800000.00