

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES					DEPARTMENT	
BUDGET AT A GLANCE 2012-13						
Sr. No.	Name of scheme	(Rs in Lakhs)				
		Plan	CSS 50%	CSS 100%	NP	Total
1	2	3	4	5	6	7
1	Post Matric Scholarship to SC student	0.00	0.00	4000.00	848.02	4848.02
2	Post Matric Scholarship to OBC students	0.00	0.00	150.00	0.00	150.00
3	Dr.Ambedkar Medhavi Chhattar Yojna	1800.00	0.00	0.00	0.00	1800.00
4	Anusuchit jati Chhattra Ucch Shiksha Prostsahan Yojna	40.00	0.00	0.00	0.00	40.00
5	Up- upgradation of typing & Data Entry skill of the SC/BC unemployed youth through computer	100.00	0.00	0.00	0.00	100.00
6	Up-gradation of merits SC/ST students 9th to 12 th classes.	0.00	0.00	40.00	0.00	40.00
7	Free oaching for SC & BC Students.	0.00	0.00	0.00	0.00	0.00
8	Award of Pre-matric Scholarship to chiledren whose parents are enegaged in unclean occupation	0.60	0.60	0.00	75.00	76.20
9	Research & Studies	10.00	0.00	0.00	0.00	10.00
10	Girls Boys Hostel	90.00	90.00	0.00	0.00	180.00
11	Financial Assistance for Higher Competitive /Entrance Exam for SC students	225.00	0.00	0.00	0.00	225.00
12	Babu Jagjivan Ram Chhatrawas Yojna	0.00	0.00	200.00	0.00	200.00
13	Finacial Assistance for training to SC candidates in Un-organized sector through private institutions	0.20	0.00	0.00	0.00	0.20
14	Creation of employment Generation opportunites by setting up employment oriented institute	0.20	0.00	0.00	0.00	0.20
15	Construction of Hostels for OBC boys & girls	70.00	70.00	0.00	0.00	140.00

16	Financial Assistance to institutions/socities belonging to SC &BC.	50.00	0.00	0.00	0.00	50.00
17	Share Capital to HSCFDC	163.00	0.00	0.00	0.00	163.00
18	Share Capital to Haryana BC & EWS Kalian Nigam	100.00	0.00	0.00	0.00	100.00
19	Subsidy for Administrative Expenses to Haryana BC & EWS Kalian Nigam	135.00	0.00	0.00	0.00	135.00
20	Administrative Subsidy to HSCF & D.Corporation.	435.00	0.00	0.00	0.00	435.00
21	Special Central Assistance Scheme	0.00	0.00	0.00	0.00	0.00
i	Subsidy for traditional schemes such as dairy,piggery & other schemes.	0.00	0.00	1197.50	0.00	1197.50
ii	SVP street Lighting system in villages with 50% more concentration of SCs	0.00	0.00	500.00	0.00	500.00
22	Housing finance for Backward Classes & Minorities	170.00	0.00	0.00	0.00	170.00
23	Housing Scheme for SC &DT	2206.00	0.00	0.00	0.00	2206.00
24	Indira Gandhi Piryadarshani Vivah Shagun Yojna	5000.00	0.00	0.00	0.00	5000.00
25	Tailoring Training to Harijan Widows/Destitute Women/Girls	94.00	0.00	0.00	0.00	94.00
26	Machinery for implemntation of PCR Act					
i	Debates and Seminars on removal of untouchability.	2.50	2.50	0.00	0.00	5.00
ii	Encouragement Award to Panchayat for their outstanding work	42.00	42.00	0.00	0.00	84.00
iii	Publicity of Schemes	40.00	40.00	0.00	0.00	80.00
iv	Legal Assistance	2.50	2.50	0.00	0.00	5.00
v	Incentives for inter caste Marriage	80.00	80.00	0.00	0.00	160.00
vi	Monetary relief to the victims of atrocities	100.00	100.00	0.00	0.00	200.00
	Total	10956.00	427.60	6087.50	923.02	18394.12
	ADMINISTRATIVE EXPENDITURE					0.00
27	Head Quarter Staff	30.00	0.00	0.00	416.14	446.14
28	Information Technology	14.00	0.00	0.00	0.00	14.00

29	District Staff	0.00	0.00	0.00	1781.63	1781.63
30	Pre-examination training Centre for SC students	0.00	0.00	0.00	95.81	95.81
31	Staff for Hostel for Pre-matric Scholarship to children of whose parents are engaged in unclean occupation	0.00	0.00	0.00	84.37	84.37
32	Setting up of Hostel for DT students at Jind	0.00	0.00	0.00	17.98	17.98
33	Staff for Second Backward Classes Commission	0.00	0.00	0.00	114.20	114.20
	TOTAL	44.00	0.00	0.00	2510.13	2554.13
	GRAND TOTAL	11000.00	427.60	6087.50	3433.15	20948.25