

Scheme-Wise Budget & Expenditure (State Plan Schemes) 2012-13.					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
(Rs. in Lakhs)					
Sr. No.	Name of Schemes	Approved Budget	Revised Budget	Exp upto 31.3.2013	%age
1	2	3	4	5	6
State Plan Schemes					
1	Dr. Ambedkar Medhavi Chhattar Yojna.	1800.00	1800.00	1799.69	99.98
2	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations.	0.60	0.00	0.00	0.00
3	Anusuchit Jati Chhattra Ucch Shiksha Prostsahan Yojana.	40.00	10.00	2.86	7.15
4	Up-gradation of the typing & Data Entry skill of the SC/BC unemployed youth through computer.	100.00	60.00	43.87	43.87
5	Financial Assistance for Higher Competitive Entrance Exam for SC Students	225.00	50.00	32.05	14.24
6	Research & Studies	10.00	10.00	0.00	0.00
7	Girls / Boys Hostel	90.00	90.00	0.00	0.00
8	Financial Assistance for training to SC candidates in un-organised sector through private institutes.	0.20	0.10	0.00	0.00
9	Creation of employent generation oppourtunities by setting up emplyment oriented institutes.	0.20	100.00	100.00	50000.00
10	Construction of hostels for OBC boys/girls	70.00	210.00	210.00	300.00
11	Financial Assistance to institutions/socities belonging to SC &BC.	50.00	50.00	50.00	100.00

12	Subsidy for Administrative Expenses to Haryana BC & EWS Kalyan Nigam	135.00	315.87	131.55	97.44
13	Administrative subsidy to HSCF & DC	435.00	435.00	434.57	99.90
14	Housing finance for Backward Classes & Minorities.	170.00	0.03	0.00	0.00
15	Housing Scheme for SC & DT	2206.00	2206.00	2203.40	99.88
16	Indira Gandhi Priyadarshani Viwah Shagun Yojna.	5000.00	8200.00	8195.87	163.92
17	Tailoring Training to S.C. Widows/ Destitute Women / Girls	94.00	169.00	168.57	179.33
18	Information Technology	14.00	24.00	23.65	168.93
19	Head Quarter Staff	30.00	30.00	17.85	59.50
20	Machinery for implementation of PCR Act				
i)	Debates & Seminars on removal of Untouchability.	2.50	2.50	1.51	60.40
ii)	Encouragement Award to Panchayats for their outstanding work.	42.00	42.00	20.25	48.21
iii)	Publicity of Schemes	40.00	40.00	15.29	38.23
iv)	Legal Assistance	2.50	2.50	1.74	69.60
v)	Incentive for inter caste marriage	80.00	80.00	52.75	65.94
vi)	Monetary relief to the victims of atrocities	100.00	100.00	96.63	96.63
20	Share Capital to HSCFDC	163.00	163.00	0.00	0.00
21	Share Capital to Haryana B.C & EWS Kalyan Nigam	100.00	100.00	100.00	100.00
	G.Total	11000.00	14290.00	13702.10	124.56

Scheme-wise Budget & Expenditure (Plan Schemes) 2012-13					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
(Rs. in Lakhs)					
Sr. No.	Name of Schemes	Approved Budget (Central Share)	Revised Budget	Exp upto 31.3.2013	%age
1	2	3	4	5	6
	100% Central Sponsored Schemes				
1	Post-Matric Scholarship to SC Students	4000.00	7500.00	3216.11	80.40
2	Post Matric Scholarship to BC students	150.00	2500.00	510.51	340.34
3	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations	0.00	0.20	0.00	0.00
4	Upgradation of Merit SC/ST Students	40.00	18.00	16.95	42.38
5	Special Central Assistance Scheme				
i	Subsidy for traditional schemes such as dairy,piggery & other schemes.	1197.50	1197.50	1197.50	100.00
ii	SVP street Lighting system in villages with 50% more concentration of SCs	500.00	500.00	500.00	100.00
6	Free coaching for S.C. & O.B.C. students	0.00	0.00	0.00	0.00
8	Babu Jagjivan Ram Chhatrawas Yojna	200.00	200.00	0.00	0.00
	Total	6087.50	11915.70	5441.07	89.38
	50:50 Share basis Schemes				
9	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations	0.60	0.00	0.00	0.00
10	Girls / Boys Hostel	90.00	90.00	0.00	0.00
11	Construction of hostels for OBC boys/girls	70.00	210.00	210.00	300.00
12	Machinery for implementation of PCR Act				

i)	Debates & Seminars on removal of Untouchability.	2.50	2.50	1.50	60.00
ii)	Encouragement Award to Panchayats for their outstanding work.	42.00	42.00	20.25	48.21
iii)	Publicity of Schemes	40.00	40.00	15.29	38.23
iv)	Legal Assistance	2.50	2.50	1.75	70.00
v)	Incentive for inter caste marriage	80.00	80.00	52.75	65.94
vi)	Monetary relief to the victims of atrocities	100.00	100.00	96.63	96.63
	Total	427.60	567.00	398.17	93.12
	G.Total	6515.10	12482.70	5839.24	89.63

Scheme-wise Budget & Expenditure (Non- Plan Schemes) 2012-13					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
(Rs. in Lakhs)					
Sr.No.	Name of scheme	Approved Budget	Revised Budget	Exp upto 31.3.2013	%age
1	2	3	4	5	6
1	Post Matric Scholarship to SC students	848.02	7073.00	11251.71	1326.82
2	Post Matric Scholarship to BC students	0.00	855.00	704.61	0.00
3	Pre-matric Scholarship to children whose parents are engaged in unclean occupation.	75.00	24.04	12.66	16.88
4	Head Quarter Staff	416.14	360.82	330.67	79.46
5	District Staff	1781.63	1546.50	1515.01	85.04
6	Pre-examination Training Centres for SC Candidates	95.81	88.11	82.19	85.78
7	Staff for Hostel for Pre-matric Scholarship to children whose parents are engaged in unclean occupation.	84.37	76.42	61.06	72.37

8	Setting up of Hostel for DT students at Jind	17.98	14.76	13.83	76.92
9	Staff for Second B.C.Commosion	114.20	234.25	226.12	198.00
	G.Total	3433.15	10272.90	14197.86	413.55

Summary of Budget and Expenditure for the year 2012-13				
Rs. In lacs				
Name of the Scheme	Approved Budget	Revised Budget	Exp upto 31.03.2013	%age
State Plan	11000.00	14290.00	13702.10	124.56
Sharing Basis	427.60	567.00	398.17	93.12
Centrally Sponsored (100%)	6087.50	11915.70	5441.07	89.38
Total	17515.10	26772.70	19541.34	111.57
Non-Plan	3433.15	10272.90	14197.87	413.55
Grand Total	20948.25	37045.60	33739.21	161.06

Scheme-Wise Budget & Expenditure (Plan Schemes) 2013-14					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
					(Rs. in
					Lakhs)
Sr. No.	Name of Schemes	Approved Budget	Revised Budget	Exp upto 31.3.2014	%age
1	2	3	4	5	6
State Plan Schemes					
1	Dr. Ambedkar Medhavi Chhattar Yojna.	2000.00	2000.00	1554.34	77.72
2	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations.	0.00	0.00	0.00	0.00
3	Anusuchit Jati Chhattra Ucch Shiksha Prostsahan Yojana.	20.00	5.00	0.59	2.95
4	Up-gradation of the typing & Data Entry skill of the SC/BC unemployed youth through computer.	60.00	50.00	19.63	32.72
5	Financial Assistance for Higher Competitive Entrance Exam for SC Students	450.00	50.00	0.00	0.00
6	Research & Studies	12.00	7.50	0.00	0.00
7	Girls / Boys Hostel	190.00	190.00	0.00	0.00
8	Financial Assistance for training to SC candidates in un-organised sector through private institutions.	0.20	0.20	0.00	0.00
9	Creation of employment generation oppourtunnities by setting up emplyment oriented institutes.	200.00	200.00	0.00	0.00
10	Construction of hostels for OBC boys/girls	240.00	240.00	0.00	0.00
11	Financial Assistance to institutions/socities belonging to SC &BC.	50.00	50.00	0.00	0.00

12	Subsidy for Administrative Expenses to Haryana BC & EWS Kalyan Nigam	362.50	354.74	350.00	96.55
13	Administrative subsidy to HSCF & DC	661.00	661.00	650.00	98.34
14	Housing finance for Backward Classes & Minorties.	170.00	170.00	0.00	0.00
15	Housing Scheme for SC & DT	3710.55	3710.55	2619.80	70.60
16	Indira Gandhi Priyadarshani Viwah Shagun Yojna.	7000.00	7478.26	6626.20	94.66
17	Tailoring Training to S.C. Widows/ Destitute Women / Girls	100.00	79.00	64.71	64.71
18	Information Technology	25.00	25.00	12.33	49.32
19	Head Quarter Staff	50.00	30.00	8.33	16.66
20	Machinery for implementation of PCR Act				
i)	Debates & Seminars on removal of Untouchability.	3.00	3.00	2.85	95.00
ii)	Encouragement Award to Panchayats for their outstanding work.	50.00	50.00	43.25	86.50
iii)	Publicity of Schemes	40.00	40.00	0.46	1.15
iv)	Legal Assistance	2.75	2.75	2.04	74.18
v)	Incentive for inter caste marriage	100.00	100.00	66.00	66.00
vi)	Monetary relief to the victims of atrocities	150.00	150.00	109.77	73.18
20	Share Capital to HSCFDC	228.00	228.00	0.00	0.00
21	Share Capital to Haryana B.C & EWS Kalyan Nigam	125.00	125.00	125.00	100.00
	G.Total	16000.00	16000.00	12255.30	76.60

Scheme-wise Budget & Expenditure (Plan Schemes) 2013-14					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
(Rs. in Lakhs)					
Sr. No.	Name of Schemes	Approved Budget	Revised Budget	Exp upto 31.3.2014	%age
1	2	3	4	5	6
	100% Central Sponsored Schemes				
1	Post-Matric Scholarship to SC Students	10000.00	10000.00	4364.59	43.65
2	Post Matric Scholarship to BC students	3000.00	3000.00	604.98	20.17
3	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations	1.00	1.00	0.00	0.00
4	Upgradation of Merit SC/ST Students	20.00	6.50	0.00	0.00
5	Special Central Asistance Scheme				
i	Subsidy for traditional schemes such as dairy,piggery & other schemes.	1247.50	1247.50	866.00	69.42
ii	SVP street Lighting system in villages with 50% more concentration of SCs	500.00	500.00	500.00	100.00
6	Free coaching for S.C. & O.B.C. students	0.00	0.00	0.00	0.00
8	Babu Jagjivan Ram Chhatrawas Yojna	300.00	300.00	0.00	0.00
	Total	15068.50	15055.00	6335.57	42.05
	50:50 Share basis Schemes				
9	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations	0.00	0.00	0.00	0.00
10	Girls / Boys Hostel	190.00	190.00		0.00
11	Construction of hostels for OBC boys/girls	240.00	240.00	0.00	0.00

12	Machinery for implementation of PCR Act				
i)	Debates & Seminars on removal of Untouchability.	3.00	3.00	2.85	95.00
ii)	Encouragement Award to Panchayats for their outstanding work.	50.00	50.00	43.25	86.50
iii)	Publicity of Schemes	40.00	40.00	0.46	1.15
iv)	Legal Assistance	2.75	2.75	2.04	74.18
v)	Incentive for inter caste marriage	100.00	100.00	66.00	66.00
vi)	Monetary relief to the victims of atrocities	150.00	150.00	109.77	73.18
	Total	775.75	775.75	224.37	28.92
	G.Total	15844.25	15830.75	6559.94	41.40

**Scheme-wise Budget & Expenditure (Non- Plan Schemes) 2013-14
Welfare of Scheduled Castes & Backward Classes Department. Haryana**

(Rs. in Lakhs)					
Sr.No.	Name of scheme	Approved Budget	Revised Budget	Exp upto 31.3.2014	%age
1	2	3	4	5	6
1	Post Matric Scholarship to SC students	7073.00	11387.00	10600.41	149.87
2	Post Matric Scholarship to BC students	855.00	736.00	582.40	68.12
3	Pre-matric Scholarship to children whose parents are engaged in unclean occupation.	24.04	10.20	7.77	32.32
4	Head Quarter Staff	411.50	431.00	327.06	79.48
5	District Staff	1800.90	1837.32	1636.30	90.86
6	Pre-examination Training Centres for SC Candidates	91.62	100.82	84.77	92.52
7	Staff for Hostel for Pre-matric Scholarship to children whose parents are engaged in unclean occupation.	82.14	91.95	66.67	81.17

8	Setting up of Hostel for DT students at Jind	17.16	19.78	16.54	96.39
9	Staff for Second B.C.Commission	161.01	181.79	166.25	103.25
	G.Total	10516.37	14795.86	13488.17	128.26

Summary of Budget and Expenditure for the year 2013-14				
Rs. In lacs				
Name of the Scheme	Approved Budget	Revised Budget	Exp upto 31.03.2014	%age
State Plan	16000.00	16000.00	12255.30	76.60
Sharing Basis	775.75	775.75	224.37	28.92
Centrally Sponsored (100%)	15068.50	15055.00	6335.58	42.05
Total	31844.25	31830.75	18815.25	59.09
Non-Plan	10516.37	14795.86	13488.18	128.26
Grand Total	42360.62	46626.61	32303.43	76.26

Scheme-wise Budget & Expenditure (State Plan Schemes) 2014-15					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
(Rs. in Lakhs)					
Sr. No.	Name of Schemes	Approved Budget	Revised Budget	Exp 31.3.2015	%age
1	2	3	4	5	6
1	Dr. Ambedkar Medhavi Chhattar Yojna.	2000.00	2000.00	1990.95	99.55
2	Anusuchit Jati Chhattra Ucch Shiksha Prostsahan Yojan.	20.00	20.00	0.61	3.05
3	Up-upgradation of the typing & Data Entry skill of the SC/BC unemployed youth through computer.	50.00	50.00	47.22	94.44
4	Financial Assistance for Higher Competitive Entrance Exam for SC Students	350.00	350.00	0.00	0.00
5	Research & Studies	12.00	12.00	0.00	0.00
6	Girls / Boys Hostel	100.00	100.00	0.00	0.00
7	Financial Assistance for training to SC candidates in un-organised sector through private institutions.	0.10	0.10	0.00	0.00
8	Creation of employent generation oportunnities by setting up emplyment oriented institutes.	100.00	100.00	0.00	0.00
9	Construction of hostels for OBC boys/girls	240.00	240.00	0.00	0.00
10	Financial Assistance to institutions/socities belonging to SC &BC.	50.00	50.00	45.00	90.00
11	Subsidy for Administrative Expenses to Haryana BC & EWS Kalyan Nigam	362.50	362.50	350.00	96.55
12	Administrative subsidy to HSCF & DC	680.00	680.00	675.00	99.26
13	Housing finance for Backward Classes & Minorties.	170.00	170.00	0.00	0.00
14	Housing Scheme for SC & DT	4000.00	4000.00	2883.60	72.09

15	Indira Gandhi Priyadarshani Viwah Shagun Yojna.	7500.00	7500.00	6571.09	87.61
16	Tailoring Training to S.C. Widows/ Destitute Women / Girls	120.00	120.00	81.27	67.73
17	Information Technology	29.40	29.40	7.80	26.53
18	Head Quarter Staff	40.00	40.00	2.27	5.68
19	Construction of Kalyan Bhawan	1.00	1.00	0.00	0.00
20	Share Capital to Haryana B.C & EWS Kalyan Nigam	125.00	125.00	125.00	100.00
21	Machinery for implementation of PCR Act				
i)	Debates & Seminars on removal of Untouchability.	3.00	3.00	3.00	100.00
ii)	Encouragement Award to Panchayats for their outstanding work.	24.25	24.25	22.50	92.78
iii)	Publicity of Schemes	20.00	20.00	7.16	35.80
iv)	Legal Assistance	2.75	2.75	0.96	34.91
v)	Incentive for inter caste marriage	100.00	100.00	62.25	62.25
vi)	Monetary relief to the victims of atrocities	150.00	150.00	107.11	71.41
22	Share Capital to HSCFDC	100.00	100.00	0.00	0.00
	G.Total	16350.00	16350.00	12982.79	79.41

**Scheme-wise Budget & Expenditure (Central Plan Schemes) 2014-15
Welfare of Scheduled Castes & Backward Classes Department. Haryana
(Rs. in Lakhs)**

Sr. No.	Name of Schemes	Approved Budget	Revised Budget	Exp upto 31.3.2015	%age
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1	2	3	4	5	6
	100% Central Sponsored Schemes				
1	Post-Matric Scholarship to SC Students	1589.00	1788.10	90.01	5.66
2	Post Matric Scholarship to OBC students	500.00	259.90	0.00	0.00
3	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations	0.10	1.00	0.00	0.00
4	Upgradation of Merit SC/ST Students	14.90	14.90	6.50	43.62
5	Special Central Assistance Scheme				
i	Subsidy for traditional schemes such as dairy,piggery & other schemes.	1250.00	500.00	0.00	0.00
ii	SVP street Lighting system in villages with 50% more concentration of SCs	500.00	100.00	0.00	0.00
6	Free coaching for S.C. & O.B.C. students	0.00	0.00	0.00	0.00
7	Babu Jagjivan Ram Chhatrawas Yojna	200.00	200.00	0.00	0.00
8	Pre-Matric Scholarship Scheme for Other Backward Classes students.	0.00	0.10	0.00	0.00
	Total	4054.00	2864.00	96.51	2.38
	50:50 Share basis Schemes				
9	Girls / Boys Hostel	100.00	100.00	0.00	0.00
10	Construction of hostels for OBC boys/girls	240.00	240.00	0.00	0.00
11	Share Capital to HSCFDC	96.00	96.00	0.00	0.00
12	Machinery for implementation of PCR Act				

i)	Debates & Seminars on removal of Untouchability.	3.00	3.00	3.00	100.00
ii)	Encouragement Award to Panchayats for their outstanding work.	24.25	24.25	22.50	92.78
iii)	Publicity of Schemes	20.00	20.00	7.16	35.80
iv)	Legal Assistance	2.75	2.75	0.96	34.91
v)	Incentive for inter caste marriage	100.00	100.00	62.25	62.25
vi)	Monetary relief to the victims of atrocities	150.00	150.00	107.11	71.41
	Total	736.00	736.00	202.98	27.58
	G.Total	4790.00	3600.00	299.49	6.25

Scheme-wise Budget & Expenditure (Non- Plan Schemes) 2014-15					
Welfare of Scheduled Castes & Backward Classes Department. Haryana					
(Rs. in Lakhs)					
Sr.No.	Name of scheme	Approved Budget	Revised Budget	Exp upto 31.3.2015	%age
1	2	3	4	5	6
1	Post Matric Scholarship to SC students	11387.00	11243.94	10828.05	95.09
2	Post Matric Scholarship to OBC students	736.00	736.00	411.31	55.88
3	Pre-matric Scholarship to children whose parents are engaged in unclean occupation.	12.20	19.20	8.50	69.67
4	Head Quarter Staff	542.20	493.20	363.83	67.10
5	District Staff	2316.00	2249.90	1883.27	81.32

6	Pre-examination Training Centres for SC Candidates	130.10	136.30	105.14	80.81
7	Staff for Hostel for Pre-matric Scholarship to children whose parents are engaged in unclean occupation.	125.15	107.10	82.57	65.98
8	Setting up of Hostel for DT students at Jind	24.66	24.50	20.90	84.75
9	Staff for Second B.C.Commosion	218.00	180.50	136.67	62.69
	G.Total	15491.31	15190.64	13840.24	89.34

Summary of Budget and Expenditure for the year 2014-15				
Rs. In lacs				
Name of the Scheme	Approved Budget	Revised Budget	Exp upto 31.03.2015	%age
State Plan	16350.00	16350.00	12982.79	79.41
Sharing Basis	736.00	736.00	202.98	27.58
Centrally Sponsored (100%)	4054.00	2864.00	96.51	2.38
Total	21140.00	19950.00	13282.28	62.83
Non-Plan	15491.31	15190.64	13840.24	89.34
Grand Total	36631.31	35140.64	27122.52	74.04

Scheme-wise Budget & Expenditure (State Plan Schemes) 2015-16								
Welfare of Scheduled Castes & Backward Classes Department, Haryana								
Rs. In lacs								
Sr. No.	Name of Scheme	Approved Budget	1st Suppl.	Total	IIInd Suppl.	Revised Budget	Exp upto 31.03.2016	%age
1	2	3	4	5	6	7	8	9
	2225 –Welfare of SC/ST & BC							
1	Dr. Ambedkar Medhavi Chhattar Yojana.	2000.00	0.00	2000.00	0.00	2550.00	2408.18	120.41
2	Anusuchit Jati Chhattra Ucch Shiksha Prostsahan Yojana.	10.00	0.00	10.00	0.00	0.00	0.68	6.80
3	Up-upgradation of the typing & Data Entry skill of the SC/BC unemployed youth through computer.	40.00	0.00	40.00	0.00	50.00	36.70	91.75
4	Financial Assistance for Higher Competitive Entrance Exam for SC Students	50.00	0.00	50.00	0.00	0.00	0.00	0.00
5	Research & Studies	10.00	0.00	10.00	0.00	16.00	8.83	88.30
6	Financial Assistance for training to SC candidates in un-organised sector through private institutions.	1.00	0.00	1.00	0.00	0.00	0.00	0.00
7	Creation of employent generation oppourtunnities by setting up emplyment oriented institutes.	100.00	0.00	100.00	0.00	100.00	100.00	100.00
8	Financial Assistance to institutions/socities belonging to SC &BC.	50.00	0.00	50.00	0.00	20.00	4.00	8.00
9	Subsidy for Administrative Expenses to Haryana BC & EWS Kalyan Nigam	350.00	0.00	350.00	0.00	350.00	350.00	100.00

10	Administrative subsidy to HSCF & DC	675.00	0.00	675.00	0.00	675.00	675.00	100.00
11	Housing finance for Backward Classes & Minorties.	170.00	0.00	170.00	0.00	0.00	0.00	0.00
12	B.R. Ambedkar Aawas Yojana	4000.00	0.00	4000.00	0.00	1000.00	657.20	16.43
13	Mukhya Mantri Viwah Shagun Yojna.	8000.00	984.41	8984.41	0.00	7500.00	6717.08	83.96
14	Tailoring Training to S.C. Widows/ Destitute Women / Girls	110.00	0.00	110.00	0.00	82.00	56.24	51.13
15	Information Technology	30.00	0.00	30.00	0.00	10.00	5.74	19.13
16	Head Quarter Staff	40.00	0.00	40.00	0.00	10.00	8.17	20.43
17	Babu Jagjivan Ram Chhatrawas yojna (for Boys)	47.50	0.00	47.50	0.00	0.00	0.00	0.00
18	Construction of hostels for OBC boys/girls	250.00	0.00	250.00	0.00	250.00	0.00	0.00
19	Construction of Kalyan Bhawan	40.00	0.00	40.00	0.00	0.00	0.00	0.00
20	Machinery for implementation of PCR Act							#DIV/0!
i)	Debates & Seminars on removal of Untouchability.	3.00	0.00	3.00	0.00	3.00	3.00	100.00
ii)	Encouragement Award to Panchayats for their outstanding work.	24.25	0.00	24.25	0.00	24.25	15.50	63.92
iii)	Publicity of Schemes	10.00	0.00	10.00	0.00	10.00	4.31	43.10
iv)	Legal Assistance	2.75	0.00	2.75	0.00	2.75	1.21	44.00
v)	Incentive for inter caste marriage	100.00	0.00	100.00	0.00	100.00	89.75	89.75
vi)	Monetary relief to the victims of atrocities	162.50	0.00	162.50	0.00	162.50	140.18	86.26

21	Share Capital to HSCFDC	100.00	0.00	100.00	0.00	100.00	100.00	100.00
22	Share Capital to Haryana B.C & EWS Kalyan Nigam	124.00	0.00	124.00	0.00	124.00	124.00	100.00
	Total	16500.00	984.41	#####	0.00	13139.50	11505.77	69.73

Scheme-wise Budget & Expenditure (Central Plan Schemes) 2015-16								
Welfare of Scheduled Castes & Backward Classes Department, Haryana								
Rs. In lacs								
Sr. No.	Name of Scheme	Approved Budget	1st Suppl.	Total	IInd Suppl.	Revised Budget	Exp upto 31.03.2016	%age
1	2	3	4	5	6	7	8	9
	100% Centrally Sponsored Schemes							
1	Post-Matric Scholarship to SC Students	2243.90	12756.10	15000.00	12850.00	27850.00	6307.66	281.10
2	Post-Matric Scholarship to OBC Students	249.90	378.59	628.49	2191.68	3000.00	594.36	237.84
3	Award of Pre-Matric Scholarship to children whose parents are engaged in unclean occupations	0.10	0.00	0.10	0.00	0.10	0.00	0.00
4	Upgradation of Merit SC/ST Students	10.00	0.00	10.00	0.00	14.00	7.25	72.50
5	Babu Jagjivan Ram Chhatrawas Yojana	300.00	0.00	300.00	0.00	400.00	200.00	66.67
6	Pre Matric for SC Students	0.00	0.00	0.00	0.00	3300.00	0.00	0.00

7	Special Central Assistance Scheme							
i)	Subsidy for traditional schemes such as dairy piggery & other schemes.	795.00	0.00	795.00	0.00	795.00	0.00	0.00
ii)	SVP street Lighting system in villages with 50% more concentration of SCs.	500.00	0.00	500.00	0.00	100.00	0.00	0.00
iii)	Skill Development Programme Various field for Scheduled Castes	0.00	0.01	0.01	0.00	1100.00	0.00	0.00
IV)	Infrastructure Development for Scheduled Castes & Others	0.00	0.01	0.01	0.00	120.00	0.00	0.00
	Total	4098.90	13134.71	17233.61	15041.68	36679.10	7109.27	19.38
	50:50 Shared Basis Schemes							
8	Babu Jagjivan Ram Chhatrawas yojna (for Boys)	47.50	0.00	47.50	0.00	47.50	0	0.00
9	Construction of hostels for OBC boys/girls	250.00	0.00	250.00	0.00	0.00	0	0.00
10	Pre-Matric Scholarship Scheme for Backward classes students.	0.10	0.00	0.10		600.00	0.00	0.00
11	Share Capital to HSCFDC	96.00	0.00	96.00	0.00	0.00	0	0.00

12	Machinery for implementation of PCR Act							
i)	Debates & Seminars on removal of Untouchability.	3.00	0.00	3.00	0.00	3.00	3.00	100.00
ii)	Encouragement Award to Panchayats for their outstanding work.	24.25	0.00	24.25	0.00	24.25	15.50	63.92
iii)	Publicity of Schemes	10.00	0.00	10.00	0.00	10.00	4.31	43.10
iv)	Legal Assistance	2.75	0.00	2.75	0.00	2.75	1.21	44.00
v)	Incentive for inter caste marriage	100.00	0.00	100.00	0.00	100.00	89.75	89.75
vi)	Monetary relief to the victims of atrocities	162.50	0.00	162.50	0.00	162.50	140.18	86.26
	Total	696.10	0.00	696.10	0.00	950.00	253.95	36.48
	G.Total	4795.00	13134.71	17929.71	15041.68	37629.10	7363.22	153.56

Scheme-wise Budget & Expenditure (Non-Plan Schemes) 2015-16					
Welfare of Scheduled Castes & Backward Classes Department, Haryana					
Rs. In lacs					
Sr. No.	Name of Scheme	Approved Budget	Revised Budget	Exp upto 31.03.2016	%age
1	2	3	4	5	6
1	Post Matric Scholarship to SC Students	10962.20	11387.00	11323.56	99.44
2	Post Matric Scholarship to OBC Students	736.00	736.00	583.59	79.29
3	Pre-Matric Scholarship to children whose parents are engaged in unclean occupation	20.00	15.00	7.22	48.13

4	Head Quarter Staff	554.70	435.00	401.47	92.29
5	District Staff	2776.90	2104.00	1950.79	92.72
6	Pre-examination Training Centres for SC Candidates	156.20	116.95	101.00	86.36
7	Staff for Hostel for Pre- matric Scholarship to children whose parents are engaged in unclean occupation	141.20	98.20	90.68	92.34
8	Setting up of Hostel for DT Students at Jind	29.50	26.45	21.18	80.08
9	Staff for Second B.C. Commission	199.50	208.80	186.01	89.09
	G. Total	15576.20	15127.40	14665.50	96.95

Summary of Budget and Expenditure for the year 2015-16							
Rs. In lacs							
Name of the Scheme	Approved Budget	1st Suppl.	Total	IIInd Suppl.	Revised Budget	Exp upto 31.03.2016	%age
State Plan	16500.00	984.41	17484.41	0.00	13139.50	11505.77	69.73
Sharing Basis	696.10	0.00	696.10	0.00	950.00	253.95	36.48
Centrally Sponsored (100%)	4098.90	13134.71	17233.61	15041.68	36679.10	7109.27	19.38
Total	21295.00	14119.12	35414.12	15041.68	50768.60	18868.99	88.61
Non-Plan	15576.20	0.00	15576.20	0.00	15127.40	14665.50	96.95
Grand Total	36871.20	14119.12	50990.32	15041.68	65896.00	33534.49	90.95

Scheme-wise Budget & Expenditure (State Plan Schemes) 2016-17				
Welfare of Scheduled Castes & Backward Classes Department, Haryana				
(Rs. In lacs)				
Sr. No.	Name of Scheme	Approved Budget	Exp upto 31.07.2016	%age
1	2	3	4	5
	2225 –Welfare of SC/ST & BC			
1	Strengthening of Head Quarter & District staff	10.00	3.70	37.00
2	Tailoring Training to Scheduled Castes widows/ Destitute women/girls and opening of New Kalyan Kendras	90.00	18.77	20.86
3	Financial Assistance for Higher Competitive entrance examination to SC/BC candidates through private institutions.	50.00	0.00	0.00
4	Dr. Amedhkar Aawas Yojna	4000.00	0.00	0.00
5	Mukhya Mantri Viwah Shagun Yojana	10000.00	2195.25	21.95
6	Administrative Subsidy to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam.	350.00	87.50	25.00
7	Administrative Subsidy to Haryana Scheduled Caste Finance & Dev. Corporation.	675.00	303.75	45.00
8	Dr. Ambedkar Medhavi Chhatara Yojna.	3000.00	257.25	8.58
9	Information Technology.	20.00	5.43	27.15
10	Up Gradation of the typing and data entry skill of the SC/BC unemployed youth through computer	60.00	13.32	22.20
11	Research & Studies	30.00	5.92	19.73
12	Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools. JBT Training Institutes, Para-Medical/Nursing/Air Hostess/Steward/Food	100.00	0.00	0.00

	Catering/Food Craft Institutions etc.			
13	Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes.	30.00	13.00	43.33
14	Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam.	125.00	31.25	25.00
15	Construction of Kalyan Bhawan	500.00	0.00	0.00
16	Babu Jagjivan Ram Chhatrawas Yojna (for boys) (50:50)	50.00	0.00	0.00
17	Construction of Hostels for OBC Boys & Girls (50:50)	250.00	0.00	0.00
18	Machinery for implementation of PCR Act, 1955 and SC/ST (Prevention of Atrocities) Act, 1989			
i)	Legal Assistance.	3.00	0.72	24.00
ii)	Incentive for Inter Caste Marriage.	200.00	72.32	36.16
iii)	Monetary relief to the victims of atrocities.	200.00	96.70	48.35
iv)	Encouragement awards to Panchayats for their outstanding works.	24.00	5.50	22.92
v)	Debates & Seminars on removal of untouchability.	3.00	0.40	13.33
vi)	Publicity of schemes.	10.00	0.09	0.90
19	Share Capital to Haryana Scheduled Caste Finance & Dev. Corporation.	130.00	0.00	0.00
20	Pre-Matric Scholarship Scheme for Other Backward Classes students.	300.00	79.00	26.33
21	Dr. Ambedkar scheme of pre-matric & Post Matric scholarship fo DNTs.	250.00	0.00	0.00

22	Nanaji Deshmukh scheme for construction of hostels (25:75)	100.00	0.00	0.00
	Total	20560.00	3189.87	15.51

Scheme-wise Budget & Expenditure (Plan Schemes) 2016-17				
Welfare of Scheduled Castes & Backward Classes Department, Haryana				
(Rs. In lacs)				
Sr. No.	Name of Scheme	Approved Budget	Exp upto 31.07.2016	%age
1	2	3	4	5
	100% Centrally Sponsored Schemes			
1	Post Matric Scholarship to Scheduled Castes students.	20000.00	0.00	0.00
2	Up Gradation of Merit of Scheduled Castes & Scheduled Tribes.	15.00	0.00	0.00
3	Babu Jagjivan Ram Chhatrawas Yojna	500.00	0.00	0.00
4	Post Matric Scholarship to Other Backward Classes Students	3000.00	0.00	0.00
5	Award of Pre-Matric Scholarship to Children whose parents are engaged in unclean occupation.	0.10	0.00	0.00
6	Pre Matric Scholarship to Scheduled Castes students.	3500.00	3279.66	93.70
7	Special Central Assistance			
i)	Subsidy for traditional schemes such as Dairy Piggery and other schemes	795.00	0.00	0.00
ii)	SVP Street lighting systems in villages with 50% more concentration of SC's	500.00	0.00	0.00
iii)	Skill Development Programme Various field for Scheduled Castes	1200.00	0.00	0.00
iv)	Infrastructure Development for Scheduled Castes & Others	120.00	0.00	0.00
	Total	29630.10	3279.66	11.07
	50:50 Shared Basis Schemes			
8	Babu Jagjivan Ram Chhatrawas Yojna (for boys)	50.00	0.00	0.00

9	Construction of Hostels for OBC Boys & Girls (50:50)	250.00	0.00	0.00
10	Machinery for implementation of PCR Act			
i)	Legal Assistance.	3.00	0.00	0.00
ii)	Incentive for Inter Caste Marriage.	194.90	0.00	0.00
iii)	Monetary relief to the victims of atrocities.	200.00	0.00	0.00
iv)	Encouragement awards to Panchayats for their outstanding works.	24.00	0.00	0.00
v)	Debates & Seminars on removal of untouchability.	3.00	0.00	0.00
vi)	Publicity of schemes.	10.00	0.00	0.00
11	Share Capital to Haryana Scheduled Caste Finance & Dev. Corporation.	0.00	0.00	0.00
12	Pre-Matric Scholarship Scheme for Other Backward Classes students.	300.00	79.00	26.33
13	Dr. Ambedkar scheme of pre-matric & Post Matric scholarship fo DNTs.	0.00	0.00	0.00
	25:75 Shared Basis Schemes			
14	Nanaji Deshmukh scheme for cnstruction of hostels (25:75)	300.00	0.00	0.00
	Total	1334.90	79.00	5.92
	G.Total	30965.00	3358.66	10.85

Scheme-wise Budget & Expenditure (Non-Plan Schemes) 2016-17					
Welfare of Scheduled Castes & Backward Classes Department, Haryana					
(Rs. In lacs)					
Sr. No.	Name of Scheme	Approved Budget	Exp upto 31.07.2016	%age	Remark
1	2	3	4	5	
1	Post Matric Scholarship to SC Students	11387.00	2874.75	25.25	
2	Post Matric Scholarship to OBC Students	736.00	6.71	0.91	
3	Pre-Matric Scholarship to children whose parents are engaged in unclean occupation	15.00	0.95	6.33	
4	Head Quarter Staff	555.70	150.45	27.07	
5	District Staff	2632.00	643.92	24.47	

6	Pre-examination Training Centres for SC Candidates	144.80	30.09	20.78	
7	Staff for Hostel for Pre-matric Scholarship to children whose parents are engaged in unclean occupation	134.30	23.83	17.74	
8	Setting up of Hostel for DT Students at Jind	32.70	6.64	20.31	
9	Staff for Second B.C. Commission	239.50	32.70	13.65	
	G. Total	15877.00	3770.04	23.75	

Summary of Budget and Expenditure for the year 2016-17			
Rs. In lacs			
Name of the Scheme	Approved Budget	Exp upto 31.07.2016	%age
State Plan	20560.00	3189.87	15.51
Sharing Basis	1334.90	79.00	5.91
Centrally Sponsored (100%)	29630.10	3279.66	11.07
Total	51525.00	6548.53	12.71
Non-Plan	15877.00	3770.04	23.75
Grand Total	67402.00	10318.57	15.31